

Senior Executive Costing Finance role.

No of position :01

Key Responsibility :

Costing / MIS:

- Preparation of monthly MIS of gross margin, net margin
- Inventory valuation, reporting of slow moving and non moving inventory. Inventory aging provision
- Inter company billing for cross charges
- Product cost – reporting of raw material cost, usage / yield variances.
- Overheads - reporting of product level overheads
- Procurement price tracking, reporting of variances
- Reporting of production plant expenses on periodic basis
- Comparison of costs with annual budget and reporting of variances
- Standard cost / Assessable value release
- Report on production capacity utilisation, equipment utilisation

Support to cross functional teams:

Supporting stake holders from cross functional teams for day today transactions associated with costing team

Skill sets:

- Team player
- Good communication
- Presentation skills
- Excellent analytical skills and quick thinking
- Working experience on accounting software like Oracle or SAP (GL and CO module), Well versed with MS Excel, MS Word and Power Point

CTC: 5.5 Lakh p.a (Approx)