

Job Description :-

- Analyze and review comprehensive End to End performance reporting
 - Driving month end activities including variance analysis, trend analysis, product costing.
 - Analysis of purchase price variances, quantity variances, mix variances on monthly basis along with analyzing fixed/variable expenses.
 - Cost and Volume Reconciliation
 - Contract Analysis and identifying of cost saving opportunities
 - Support the annual/periodic internal and external audit, review audit schedules, review audit finding and drive improvements projects.
 - Compliance of cost records and cost audit under section 148 of the Company Act 2013.
 - Cost control and reduction by way of financial forecasting - Continuous forecasting & review & monitoring of business plan to ensure the route to profitability. Identifying innovative ways of cost savings even beyond business plan, in a gainful manner with an out of box thinking is highly desirable.
- Name of the position – Finance Associate
 - Eligibility criteria – Qualified CMA, should have a basic know how of finance
 - CTC p.a. – 10 Lacs per annum
 - Job location – Gurgaon
 - No. of vacancies (tentative) – 3 to 4