

Job Description:

Role: Assistant Manager/Deputy Manager – Management Accounting.

- Responsible for preparation & updating of Annual Business plan liasoning with all user departments.
- Responsible for Phasing the Business Plan – Month wise/Quarter wise.
- Responsible for Tracking Actuals against the Business performance and doing variance analysis.
- Reviewing the Management Expenses and Marketing Expenses as against the budget limits.
- Preparation of Monthly P&L for Company as a whole and branch wise.
- Preparation of Financial Statements as per the regulatory requirements on quarterly basis.
- Publishing various Dashboards to CFO/HO user Departments/Branches as per the business requirement.
- Follow up on action items (if any) on above dashboard published.
- Handling all reporting requirements for Finance Department/CFO.
- Name of the Position: Assistant Manager/Deputy Manager Management Accounting
- Eligibility Criteria : CMA Final cleared (Max 2 Attempts); Aggregate above 55 Marks & Graduation with commerce background (min - First class).
- CTC (per annum) 7 Lacs
- Job Location Chennai
- Number of Vacancies (tentative) 1 (ONE)
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