

Job Description



Department	Business Finance / Costing	Unit	Rudraram / Kothur / LS / Bibinagar / Corporate Office
Job title			

Summary of the Job Description:

- Timely carry out comprehensive product costing analysis and present to Business Key Stakeholders
- Timely sharing of Lead Indicators enabling the Leaders to take appropriate decisions

Key Responsibilities:

- Responsible for Timely preparing & Analyzing Product Costing, Analysis of Input Raw & Other materials along with Plant Overheads
- Discussing the product cost variance analysis with Plant Head, SCM, BD Teams & Other Cross Functional Teams (CFT)
- Sharing of Monthly Plant Capacity Utilisations along with Sales analysis
- Business partner with PPIC, Production Team, Warehouse and other departments on Inventory and Cost Optimizations
- Continuous Cost Improvement Programs working with various Cross Functional Teams
- Ensuring timely & accurate updation of SAP information / entries
- Timely carrying out Physical Verification of Inventories & reconciliation with books of accounts / SAP
- Timely review of Slow and Non Moving stocks and plans for liquidation with help of CFT

Key Competencies - Functional

- Knowledge of Business Finance Analytics and Costing
- Proactively manage & drive the functional activities
- Translate the HOD decisions into tactical implementation and achieve results
- Knowledge of Pharma Processes, Manufacturing costing, Product Pricing and Analysis
- Excel Knowledge and good at power point presentation
- Good written and communication Skills

Key Competencies – Behavioral

- Actively engage with Cross Functional Teams
- Take ownership and drive activities for logical closure
- Strong Track record of achieving functional goals in prior experiences

Position Title	Management Trainee
Eligibility Criteria	CMA Passed out December 2024
CTC (Annual)	7.5 LPA
Job Location	MSN Laboratories Hyderabad (Plant Locations)
Number of Vacancies	5 Members