

## Budgetary Cost Controls & Pricing

Monitoring of Day to Day reporting of various components of production costs with cost and machine downtime analysis.

Planning in SAP for Activity Quantities (ex.Power, Natural Gas etc.) Planning for Activity Rates/Amounts- Cost Centre Wise Planning (machine wise plan)

Monthly Costing - Equipment Wise & Product wise (with analysis and commentary) of standard vs. actual considering all parameters.

Material Code/Production Order wise FG/WIP Valuation

Revaluation of Production Orders with Actual Prices/Rates

Variance Calculation & Analysis (Planned vs Actual)

CO-PA Analysis Report (Margin/Contribution Analysis- Sales Order wise, Customer Wise, Grade Wise etc.)

Reconciliation of Profit as per Costing & Finance

Equipment Wise Productivity Analysis

Ensuring completion of Cost Audit within the stipulated timeleines

Assistance in deciding on Make or Outsourcing (Job-Work/Purchase) of the Product

Preparation and submissions of monthly Stock Statements to banks.

Inventory Ageing & analysis of the same with respective department heads.

Preparation of departmental cost budgets

Purchase Requisition /Purchase Order Authorization

One Time Special Assignments

Yield Improvement in coordination with Design & Technology Department.

Capex control

Pre-investment analysis.

Project monitoring and over run and variance analysis with impact on overall IRR and other repercussions.

Documentation & Accounting and timely financial closures.

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**Job Location - Boisar Tarapur – Mumbai**

**CTC – 7.41 LPA P.A**