

- **Grade:** TM1
- **Designation :** Assistant Manager – Business Planning
- **Location :** PAN India
- **Job Description (Non- Plant)**
 - Preparation of Monthly MIS for TML and Subsidiaries Consolidation of Budgets for TML and Subsidiary Companies
 - Compilation of Budgets/ projections for the Business units and interpret results and prepare various management reports for review
 - Preparation of Quarterly analysis of Financial statements of Standalone and consolidated for board/ Audit Committee meeting
 - Price fixation based on recommendation from marketing with analytical review of cost.
 - Development of independent business case for decision making
 - Strategy Support through inputs towards Risk assessment, future projections
 - New Product Business case preparation
 - Monitoring Subsidiary performance
 - Track & analyze information relating to Company's business performance, financial performance and the competitive scenario (Indian and Global Competition) from various sources.
 - Using the benchmark data to identify opportunities for improvement
- **Job Description (Plant)**
 - Preparation of Monthly MIS
 - Inventory Markup - Elimination of profit from vehicles sold to Related party lying in Stock at the time of consolidation
 - Related Party Stock Computation - Elimination of profit from goods purchased from Related party lying in Stock at the time of consolidation
 - SPD hike/de-hike impact - Loading of hike/de-hike on Assemblies transferred to SPD lying in stock.
 - IB Stock Valuation - Revaluation of IB Stock (vehicles) for effect of Turn over Discount, hike/de-hike on standard cost.
 - Offloading Cost working & analysis - Assist the Plant Management in the decision making regarding Offloading proposals – savings/dis-savings.
 - SOX Coordination - Control documents for SOX audit for compliance.
 - Cost Audit – Statutory compliance - preparation of Para 26 "Related Party transaction"
- **CTC - 12.5 LPA**