

## Job Description



Department	<b>Business Finance / Costing</b>	Unit	<b>Rudraram / Kothur / LS / Bibinagar / Corporate Office</b>
Job title			

### Summary of the Job Description:

- Timely carry out comprehensive product costing analysis and present to Business Key Stakeholders
- Timely sharing of Lead Indicators enabling the Leaders to take appropriate decisions

### Key Responsibilities:

- Responsible for Timely preparing & Analyzing Product Costing, Analysis of Input Raw & Other materials along with Plant Overheads
- Discussing the product cost variance analysis with Plant Head, SCM, BD Teams & Other Cross Functional Teams (CFT)
- Sharing of Monthly Plant Capacity Utilisations along with Sales analysis
- Business partner with PPIC, Production Team, Warehouse and other departments on Inventory and Cost Optimizations
- Continuous Cost Improvement Programs working with various Cross Functional Teams
- Ensuring timely & accurate updation of SAP information / entries
- Timely carrying out Physical Verification of Inventories & reconciliation with books of accounts / SAP
- Timely review of Slow and Non Moving stocks and plans for liquidation with help of CFT

### Key Competencies - Functional

- Knowledge of Business Finance Analytics and Costing
- Proactively manage & drive the functional activities
- Translate the HOD decisions into tactical implementation and achieve results
- Knowledge of Pharma Processes, Manufacturing costing, Product Pricing and Analysis
- Excel Knowledge and good at power point presentation
- Good written and communication Skills

### Key Competencies – Behavioral

- Actively engage with Cross Functional Teams
- Take ownership and drive activities for logical closure
- Strong Track record of achieving functional goals in prior experiences

**Name of the position :** Cost Accountant

**Eligibility Criteria :** Qualified CMA/CWA

**CTC: 5-8L**