

- **Grade:** TM1
- **Designation :** Assistant Manager – Business Planning
- **Location :** PAN India
- **Job Description (Non- Plant)**
  - Preparation of Monthly MIS for TML and Subsidiaries Consolidation of Budgets for TML and Subsidiary Companies
  - Compilation of Budgets/ projections for the Business units and interpret results and prepare various management reports for review
  - Preparation of Quarterly analysis of Financial statements of Standalone and consolidated for board/ Audit Committee meeting
  - Price fixation based on recommendation from marketing with analytical review of cost.
  - Development of independent business case for decision making
  - Strategy Support through inputs towards Risk assessment, future projections
  - New Product Business case preparation
  - Monitoring Subsidiary performance
  - Track & analyze information relating to Company's business performance, financial performance and the competitive scenario (Indian and Global Competition) from various sources.
  - Using the benchmark data to identify opportunities for improvement
- **Job Description (Plant)**
  - Preparation of Monthly MIS
  - Inventory Markup - Elimination of profit from vehicles sold to Related party lying in Stock at the time of consolidation
  - Related Party Stock Computation - Elimination of profit from goods purchased from Related party lying in Stock at the time of consolidation
  - SPD hike/de-hike impact - Loading of hike/de-hike on Assemblies transferred to SPD lying in stock.
  - IB Stock Valuation - Revaluation of IB Stock (vehicles) for effect of Turn over Discount, hike/de-hike on standard cost.
  - Offloading Cost working & analysis - Assist the Plant Management in the decision making regarding Offloading proposals – savings/dis-savings.
  - SOX Coordination - Control documents for SOX audit for compliance.
  - Cost Audit – Statutory compliance - preparation of Para 26 "Related Party transaction"

- Name of the position – CMA Trainee
- Eligibility criteria – 60% throughout the career
- **CTC p.a. – 10.5 LPA**
- Job location – Pan India