

Name of the Manufacturer:

Address of the Manufacturer:

Statement of Operating Cost of own Fleet for the period.....

SI No		
A	QUANTITATIVE INFORMATION	
A1.	Number of Vehicles	
A2.	Number of trips	
A3.	Goods Transported – inward (UM)	
A4.	Goods transported – outward (UM)	
A5.	Goods transported – inward – Km	
A6.	Goods transported – outward – Km	
A7.	Total Goods transported inward – basis of apportionment (Specify)	
A8.	Total Goods transported outward – basis of apportionment (Specify)	
A9.	Total (A7+A8)	
B	COST INFORMATION (Rs)	
	Cost of Operation	Rs
	Variable Cost	
B1.	Salaries & Wages of Drivers, Cleaners and others	
B2.	Fuel & Lubricants	
B3.	Consumables	
B4.	Amortized cost of Tyre, Tube & Battery	
B5.	Spares	
B6.	Repair & Maintenance	
B7.	Other Variable Cost (specify)	
B8.	Total Variable Cost (B1 to B7)	
	Fixed Cost	
B9.	Insurance	
B10.	Licence Fee, Permit Fee and Taxes	
B11.	Depreciation	
B12.	Other Fixed Costs (Specify)	
B13.	Total Fixed Cost (B9 to B12)	
B14.	Total Operating Cost (B8+B13)	
C	APPORTIONMENT (Basis to be specified) - usage	
C1.	Inward Transport Cost ($B14 * A7 / A9$)	
C2.	Outward Transport Cost ($B14 * A8 / A9$)	
C3.	Transit insurance for inward movement	
C4.	Transit insurance for outward movement	
C5.	Total transportation cost for inward movement (C1+C3)	
C6.	Total transportation cost for outward movement (C2+C4)	

Note :

1. Cost of Battery, and Tyres and Tubes shall to be amortised over its useful life.

2. Asset Register shall be maintained for determination of depreciation and amortization cost.
3. Separate Cost Sheet shall be prepared for different types of vehicles.

Name of the Manufacturer:
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Statement of Hired Outward Transportation Cost for the period ending.....

A	Quantitative Information	
A1	Quantity of goods transported – outward (UM)	
B	COST INFORMATION	(Rs)
B1	Hired Transport Charges	
B2	Transit Insurance	
B3	Other (specify)	
B4	Total Transportation cost (B1 to B3)	

Name of the Manufacturer:
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Statement of apportionment of Outward Transportation Cost to different goods and Det

		Total	Excisable goods		
			Product Group 1	Product Group 2	Product Group 3
A	Quantitative Information				
	Product Group 1				
A1	Goods transported Outwards(UM *)				
A2	Goods Transported Outward (KM)				
B	Outward Transport Cost (Rs)				
B1	Directly allocated own fleet transportation cost (Rs)				
B2	Basis of Apportionment of own fleet cost (Specify)				
B3	Common own fleet transport cost to be apportioned				
B4	Directly allocated hired transportation charges (Rs)				
B5	Basis of Apportionment of hired transportation cost (Specify)				
B6	Common hired transport charges to be apportioned				
B7	Total Transport Cost (B1+ B3+B4+B6)				
B8	Averaged transport cost per unit (Rs) (B7/A1)				

* UM is the Unit of measurement

I /We, have verified above data and calculation in the appendix 1, 2 and 3 on test check basis with referenc information and explanations given to me/us, and on the basis of generally accepted cost accounting princ true and fair view of averaged transport cost.

Date :

Place :

Termination of Averaged Outward Transport Cost for the period ending.....

Specific Rated Goods	Goods Cleared for Export	Exempted Goods	Goods Cleared on MRP Basis	Goods Cleared from Factory to Customers	Goods Cleared from Depot to Customers	Others (Specify)

Seal and signature of Company’s authorized representative

I certify that the above cost data reflect the actual cost incurred as per the books of account, cost accounting records and other records. Based on the principles and practices followed by the industry, I /We certify that the above cost data reflect

Seal & Signature of Cost Accountant